Data Sheet

USAID Mission: Program Title:

Pillar:

Strategic Objective:

Status:

Planned FY 2005 Obligation: **Prior Year Unobligated:** Proposed FY 2006 Obligation:

Year of Initial Obligation:

Estimated Year of Final Obligation:

Eurasia Regional Better Environmental Management Economic Growth, Agriculture and Trade 110-0160

Program Support Objective \$720,000 FSA \$501,000 FSA

> \$650,000 FSA 1993 2007

Summary: Abuse of the environment and the failure to price water and public services under socialist governments both took their toll on the infrastructure and environmental quality of former communist nations in Eurasia. The transition to free markets provides unique opportunities to end subsidies which waste power, water, and raw materials and to create efficient public utilities and introduce innovative approaches to incorporating efficiencies of cleaner production into the industrial cycle. This program develops partnerships between U.S. firms and businesses and municipalities to solve environmental problems and promotes both domestic capital markets and private sector investment in public infrastructure across the region.

Inputs, Outputs, Activities:

FY 2005 Program: Expand and Improve Access to Economic and Social Infrastructure (\$510,000 FSA, \$72,000 FSA carryover, \$329,000 FSA prior year recoveries).

Infrastructure Reform and Finance (IRF) Project: Mobilizing capital for public infrastructure across the former socialist nations of Europe and Eurasia is one of the greatest challenges facing the region. Nothing is more fundamental to securing a healthy population and a growing economy than clean water, reliable power, and transportation that enables goods to flow freely. The capital for these increasingly needs to come from domestic sources. During its second year the IRF Project will update sector and country analyses and focus on designing strategic interventions for USAID Missions which leverage the Agency's unique capabilities and the larger capital capacities of international investors, multi-lateral development banks, and the citizens of the affected countries. This component will also finance technical expertise to support and complement mission programs and capabilities and to help manage regional activities. Contractor: Segura/IP3 Partners (prime).

Reduce, Prevent and Mitigate Pollution (\$210,000 FSA, \$100,000 FSA carryover)

Environmental impact compliance: Each USAID activity must go through environmental impact review prior to obligation. The E&E Bureau processes over 150 impact reviews annually. This funding provides technical support to ensure that potentially significant adverse environmental impacts are identified prior to project start-up and mitigated to acceptable levels. Also, during this year an analysis of the impacts of privatization and land tenure changes will be completed. This component will also finance technical expertise to support and complement mission programs and capabilities and to help manage regional activities. Contractor to be determined.

Improve Sustainable Management of Natural Resources and Biodiversity Conservation. This element of the program provides critical technical expertise in land tenure and biodiversity conservation to support and complement mission program and capabilities. Contractor: USDA (prime).

FY 2006 Program: Expand and Improve Access to Economic and Social Infrastructure (\$500,000 FSA). Infrastructure Reform and Finance Project: This final year of this three-year strategic support contract will focus on transferring the capability to conduct updates to sector and country analyses to host countries and USAID Missions, designing new strategic interventions for USAID Missions and evaluating ongoing infrastructure programs in Missions. Contractor: Segura/IP3 Partners (prime).

Reduce, Prevent and Mitigate Pollution (\$150,000 FSA). This funding will continue to provide technical support, helping to ensure that potentially significant adverse environmental impacts are identified prior to project start-up and mitigated to acceptable levels. Contractor to be determined.

Performance and Results: The E&E Bureau processes over 150 impact reviews annually. While no programs were significantly delayed or cancelled due to environmental compliance requirements, many were brought into compliance by careful design of mitigation measures to ensure minimal environmental damage while still meeting USAID development objectives. Multilateral development bank activities in the region were reviewed to ensure compliance with the Title XIII Pelosi Amendment.

US Financing in Thousands of Dollars

Eurasia Regional

110-0160 Better Environmental Management	ESF	FSA
Through September 30, 2003		
Obligations	3	17,858
Expenditures	3	16,517
Unliquidated	0	1,341
Fiscal Year 2004		
Obligations	0	1,092
Expenditures	0	847
Through September 30, 2004		
Obligations	3	18,950
Expenditures	3	17,364
Unliquidated	0	1,586
Prior Year Unobligated Funds		
Obligations	0	501
Planned Fiscal Year 2005 NOA		
Obligations	0	720
Total Planned Fiscal Year 2005		
Obligations	0	1,221
Proposed Fiscal Year 2006 NOA		
Obligations	0	650
Future Obligations	0	0
Est. Total Cost	3	20,821